

2020

CERTIFICATE

To the Clerk of Cloud, State of Kansas

We, the undersigned, officers of

Miltonvale

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.


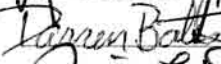

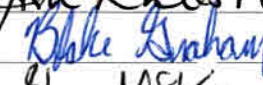
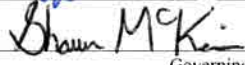
			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	414,677	128,671	
Debt Service	10-113	8			
Library	12-1220	8			
		9			
		9			
		10			
		10			
		11			
		11			
		12			
		12			
		13			
		13			
Special Highway		14	13,609		
Ambulance		14	183,421		
Landfill		15	78,120		
Sewer		15	66,528		
Water		16	125,534		
		16			
		17			
		17			
		18			
		19			
		20			
		21			
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Totals		XXXXXX	881,889	128,671	
					County Clerk's Use Only
Budget Summary		24			
Neighborhood Revitalization Rebate		25			Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

Assisted by:
Roger Basinger
Municipal Accounting Section
Address:
700 SW Harrison, Suite 300
Topeka Ks 66612
Email:

Attest: _____, 2019

County Clerk

129,132
NO





Governing Body

CPA Summary

Miltonvale

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 126,952
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 126,952

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 5,332	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 33,322	
5b. Personal property 2018	- 33,363	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	5,332	
11. Total estimated valuation July 1, 2019	2,457,044	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0022	
13. Percentage adjustment increase (12 times 3)	+ \$ 276	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,904	
16. Total Percentage Adjustments	\$ 2,180	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>0</u>	
Law enforcement expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2020 budget:		+	<u>9,700</u>	
Fire protection expenses - 2019 budget:		-	<u>51,900</u>	
CPI adjustment	1.50%		<u>779</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>129,132</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.025	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	
"		

Other Tests - Lost Valuation Test

Assessed Valuation Loss	226,926	
2020 Tax Levy (Less Levy for other Governmental Units)	128,671	
2019 Tax Levy (Less Levy for other Governmental Units)	126,952	
Change in Levy	1,719	
CPI Adjustment		1,904
2020 Mill Rate (Less Mills for other Governmental Units)	57.417	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>13,029</u>
Total Adjustment for Loss of Assessed Valuation		<u>14,933</u>

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	126,952	11,431	281	157	600	3
Debt Service						
Library						
TOTAL	126,952	11,431	281	157	600	3

County Treas Motor Vehicle Estimate	<u>11,431</u>		
County Treas Recreational Vehicle Estimate		<u>281</u>	
County Treas 16/20M Vehicle Estimate			<u>157</u>
County Treas Commercial Vehicle Tax Estimate			<u>600</u>
County Treas Watercraft Tax Estimate			

Motor Vehicle Factor	0.09004				
Recreational Vehicle Factor	0.00221				
16/20M Vehicle Factor	0.00124				
Commercial Vehicle Factor	0.00473				
Watercraft Factor	0.00002				

Miltonvale

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Highway	Special Machinery	14,000			68-114h
Sewer	Sewer Reserve		9,000	20,000	12-631p
Ambulance	Ambulance Reserve	0	11,000	0	12-110d
Water	Water Reserve	0	64,000	0	12-825d
Totals		14,000	84,000	20,000	
Adjustments*					
Adjusted Totals		14,000	84,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Miltonvale
Cloud

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,683,970	\$2,457,044
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	143,824	137,023	48,529
Receipts:			
Ad Valorem Tax	39,068	126,952	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,935		
Motor Vehicle Tax	10,449	12,186	11,431
Recreational Vehicle Tax	240	196	281
16/20M Vehicle Tax	150	173	157
Commercial Vehicle Tax		483	600
Watercraft Tax	18	10	3
Alcohol Tax	2,633	1,500	1,000
State Assessed Current Tax	68,365	0	0
City Sales & Compensating Use Tax	68,606	60,000	60,000
County Sales & Compensating Use Tax	46,553	45,000	45,000
Franchise Tax	19,085	15,000	15,000
Licenses	50	50	50
Dividend	4,058	4,440	2,000
Community Room & EMS Bldg Rent	2,144	1,200	600
Grave Opening, Set Stones, Sell of Lots	3,240	2,400	2,400
Pool Fees	1,499	1,200	1,200
Ballfield Electricity	55	0	0
Police - Dog Tags	204	0	0
Donations	0	205	0
Rock, Sand	1,539	500	500
Old Street Signs	0	1,405	0
Insurance Reimb City Bldg Damage	0	3,131	0
Grants		100,000	100,000
Special Assessments	1,100	0	0
Personal Property Current Tax	1,387	0	0
DCMR - Comm Trucks oper in & out of state	164	0	0
DCMT - Comm Trucks oper in state only	333	0	0
Duclos Grant	0	500	0
RV Park Rent	4,434	2,400	400
Fitness Center Rent	0	2,400	0
First Impressions Grant	72,000	0	0
Dane Hansen Grant	0	42,000	0
Senior Citizen Donation	2,500	1,000	0
Lions Club	20,000	0	0
Community Foundation for Cloud County	10,000	0	0
Miltonvale Development	1,000	0	0
Sale of Ambulance/Truck	4,000	0	0
Memorial N Graham	710	0	0
Donation Cemetery	100	0	0
Donation Park	10	0	0
DCF Grant Fridge		1,488	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,189	877	850
Neighborhood Revitalization Rebate	-763		0
Miscellaneous	2,349	800	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	394,404	427,496	241,672
Resources Available:	538,228	564,519	290,201

Miltonvale

FUND PAGE - GENERAL[illegible]**CPA Summary**

Miltonvale

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Fund			
Personal Services	32,076	34,023	35,906
Contractual	17,867	19,005	18,805
Commodities	5,340	9,600	6,600
Insurance	9,244	10,200	11,000
Capital Outlay	8,685	7,800	0
Grants		100,000	115,000
Total	73,212	180,628	187,311
Cemetery			
Personal Services	4,377	5,100	5,792
Contractual	30	1,960	1,960
Commodities	1,574	2,800	2,000
Insurance/Capital Outlay	468	500	500
Total	6,449	10,360	10,252
Fire			
Personal Services	1,900	2,150	1,850
Contractual	1,288	1,400	1,400
Commodities	854	3,850	3,850
Insurance/Capital Outlay	5,457	44,500	2,600
Total	9,499	51,900	9,700
Police			
Law Enforcement	4,063	0	0
Commodities	559	1,125	625
Total	4,622	1,125	625
Park			
Personal Services	47,596	53,954	55,647
Contractual	5,890	6,050	8,000
Commodities	17,916	12,700	12,650
Insurance/Capital Outlay	3,773	6,250	4,000
Total	75,175	78,954	80,297
Streets			
Personal Services	6,521	6,988	6,292
Contractual	19,497	22,535	12,800
Commodities	58,866	30,100	30,400
Insurance/Capital Outlay	94,854	70,500	9,000
Total	179,738	130,123	58,492
Street Lights, Appropriations, Insurance			
Street Lights	12,410	14,000	14,000
Appropriations	4,018	4,000	4,000
Health Insurance	10,848	9,000	18,000
Total	27,276	27,000	36,000
Payroll Taxes			
Social Security	11,477	13,500	14,500
Workmens Comp	5,684	5,900	6,300
KPERS	7,923	10,000	11,000
Unemployment	150	6,500	200
Total	25,234	35,900	32,000
Page Total	401,205	515,990	414,677

(Note: Should agree with general sub-totals.)

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	3.4%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	3.4%		
Amount of 2019 Ad Valorem Tax	0		

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate	3.4%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate	3.4%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0		
Delinquent Comp Rate:	3.4%		
	0		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0		
Delinquent Comp Rate:	3.4%		
	0		
Amount of 2019 Ad Valorem Tax	0		

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.4%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	31,467	31,189	19
Receipts:			
State of Kansas Gas Tax	13,722	13,830	13,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,722	13,830	13,590
Resources Available:	45,189	45,019	13,609
Expenditures:			
Street Repairs	0	45,000	13,609
Transfer to Reserve	14,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,000	45,000	13,609
Unencumbered Cash Balance Dec 31	31,189	19	0
2018/2019/2020 Budget Authority Amount:	44,000	15,076	13,609

See Tab C

Adopted Budget

Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	55,503	62,474	27,421
Receipts:			
Township Revenue	36,353	40,000	40,000
Run Fees	19,659	15,000	15,000
Grants	34,379	93,000	100,000
Memorial Donations	11,260	725	0
Interest on Idle Funds			
Miscellaneous	4,593	1,286	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,244	150,011	156,000
Resources Available:	161,747	212,485	183,421
Expenditures:			
Personal Service	23,133	35,228	36,074
Contractual	13,494	17,000	10,600
Commodities	8,442	15,000	15,000
Insurance	9,333	9,616	10,000
Capital Outlay	14,367	40,000	
Grants	30,504	57,220	100,000
Transfer to Reserve		11,000	
Cash Forward (2020 column)			
Miscellaneous			11,747
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	99,273	185,064	183,421
Unencumbered Cash Balance Dec 31	62,474	27,421	0
2018/2019/2020 Budget Authority Amount:	188,829	157,776	183,421

See Tab C

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,778	16,498	9,120
Receipts:			
User Fees	7,743	7,000	7,000
Trash Hauler Fees	31,221	34,000	34,000
Cloud Co. Solid Waste	23,403	28,000	28,000
Grant	2,699		
Interest on Idle Funds			
Miscellaneous	4,797		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,863	69,000	69,000
Resources Available:	85,641	85,498	78,120
Expenditures:			
Personal Services	1,226	4,778	5,522
Contractual/Commodities	5,919	9,600	9,600
Cloud County Solid Waste	25,324	28,000	28,000
Trash Service	31,595	34,000	34,000
Cash Forward (2020 column)			998
Miscellaneous/Capital Outlay	5,079		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,143	76,378	78,120
Unencumbered Cash Balance Dec 31	16,498	9,120	0
2018/2019/2020 Budget Authority Amount:	77,088	82,972	78,120

Adopted Budget

Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	19,071	7,378	8,528
Receipts:			
User Fees	32,485	42,000	58,000
Transfer from Sewer Reserve	6,000	2,962	
Reimb CVA manhole repair		2,027	
Interest on Idle Funds			
Miscellaneous	62		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,547	46,989	58,000
Resources Available:	57,618	54,367	66,528
Expenditures:			
Personal Services	19,459	12,589	19,246
Contractual	4,066	6,600	6,600
Commodities	4,221	7,700	6,600
Insurance	220	250	250
Capital Outlay	22,274	9,700	7,500
Transfer to Reserve		9,000	20,000
Cash Forward (2020 column)			6,332
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,240	45,839	66,528
Unencumbered Cash Balance Dec 31	7,378	8,528	0
2018/2019/2020 Budget Authority Amount:	58,490	34,580	66,528

See Tab C

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	108,946	134,771	53,534
Receipts:			
User Fees	78,029	70,000	70,000
Meter Installs	3,660	2,000	2,000
Grant Project KDOC	132,340		
Grant Project KDHE Loan	102,811		
Sale of Fire Hydrants			
Miscellaneous/Well 5/Insurance Dividend	1,777	773	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	318,617	72,773	72,000
Resources Available:	427,563	207,544	125,534
Expenditures:			
Personal Services	13,739	14,205	13,954
Contractual/Commodities	25,471	39,200	40,775
Insurance/Capital Outlay	5,191	4,605	5,000
Grant Project	243,242	0	0
KDHE Loan Repayments/Transfer to Reserve	5,149	96,000	32,000
Cash Forward (2020 column)			33,805
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	292,792	154,010	125,534
Unencumbered Cash Balance Dec 31	134,771	53,534	0
2018/2019/2020 Budget Authority Amount:	323,265	178,447	125,534

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

Miltonvale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

Adopted Budget

CPA Summary

0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

19

Adopted Budget

CPA Summary

Adopted Budget

CPA Summary



NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

Non-Budgeted Funds - Cities

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Equipment reserve fund. Cities may create an equipment reserve fund to finance the acquisition of equipment.

K.S.A. 12-1,118. Capital improvement fund. Cities with an approved a multi-year capital improvement plan may establish a capital improvements fund.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-6a13. Special improvement funds. Authorizes the creation of a special improvement fund to pay a portion of the debt service on bonds issued, planning costs, and the initial cost of improvements until temporary notes or bonds have been issued and sold.

K.S.A. 12-6a16. Separate special improvement funds. Provides that separate, suitably named special improvement funds are to be created for each improvement project or combination of improvement projects.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-1674. Special services fund. Cities located in counties designated as urban areas may create a special services fund to be used to pay the initial costs of improvements and for work performed as a result of failure of persons to perform duties prescribed by law or ordinance.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 12-2615. Risk management reserve fund. The governing body of any city or county may pay costs relating to any uninsured loss from a risk management reserve fund.

K.S.A. 13-10,140. Special improvement fund (commission form of government; population more than 150,000 and less than 200,000). Authorizes certain cities operating under the commission form of government to a special improvement fund to pay the preliminary cost of any improvement to be financed by special assessments or general obligation bonds.

K.S.A. 13-14b12. Hospital special improvement fund. Provides for creation of a special improvement fund for the purpose of equipping, operating, maintaining and improving such hospital and to pay a portion of the debt service on bonds.

K.S.A. 14-2004. Park land acquisition fund (commission-manager cities). Authorizes certain cities operating under the commission-manager form of government to establish a park land acquisition fund.

K.S.A. 44-505f. Workers' compensation reserve fund. Provides for the creation of a reserve fund for the payment of workmen's compensation claims, judgments, and expenses.

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 68-590. Special highway improvement fund. Cities and counties may create a special highway improvement fund and transfer to it annually up to 25% of the fund for roads, bridges, highways, or streets.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-1950b. Special improvement fund (cities of more than 200,000). Certain cities of the first class are authorized to create a special improvement fund from which preliminary costs associated with such improvements may be paid.

K.S.A. 79-2925. Budgets exempt from the state budget law. Cities may create non-budgeted funds for any gifts or bequests, a revolving fund for the operation of a municipal airport, and for repair, replacement, or addition to recreation facilities.

Enter city name ("City of _____"):	Milwaukee
Enter county name followed by "County":	Clark
Enter year being budgeted (YYYY):	2020
CPI Percentage - 5 Year Average	1.50%
CPI Percentage - Preceding Year	2.50%

Note: All amounts are to be entered as whole numbers only.

Fund Name(s)	Statute	2019	2018
		Expenditures	Ad Valorem Tax
General	12-101a	432,966	126.952
Debt Service	10-113		
Library	12-1220		

Fund name for all other funds with a tax levy				
Total Tax Levy: Funds for 2019 Budgeted Year				126,952

Other (non-tax) fund names	
Special Highways	15,076
Ambulance	157,776
Landfill	82,972
Sewer	34,580
Water	178,447

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2019 Budgeted Year		901,817

Non-Deductible (A)	
1	Ambulance Reserve
2	Endowment
3	Endowment Reserve
4	Fire Reserve
5	Landfill Reserve

1	Special Machinery Reserve
2	Sewer Reserve
3	Utility Water Deposits
4	Water Reserve
5	2015 Park Grant

From the 2019 Budget, Budget Summary Page		2017 Tax Rate (2018 Column)
General		\$7.667
D&H Service		
Library		
	0.	
	0.	
	0.	
	0.	
	0.	
	0.	
	0.	
	0.	
	0.	
Total		\$7.667

Total Tax Levied (2018 budget column)	115,644
Assessed Valuation (2018 budget column)	2,864,741

Outstanding Indebtedness, January 1	2017	2018
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal	28,653	19,355

NOTICE OF BUDGET HEARING

The governing body of
Miltonvale
will meet on August 5, 2019 at 7:00 p.m. at Miltonvale City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	401,205	37.667	515,990	47.301	414,677	128,671	52.368
Debt Service							
Library							
Special Highway	14,000		45,000		13,609		
Ambulance	99,273		185,064		183,421		
Landfill	69,143		76,378		78,120		
Sewer	50,240		45,839		66,528		
Water	292,792		154,010		125,534		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	6,012						
Totals	932,665	37.667	1,022,281	47.301	881,889	128,671	52.368
Less: Transfers	14,000		84,000		20,000		
Net Expenditure	918,665		938,281		861,889		
Total Tax Levied	115,644		126,952		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,864,741		2,683,970		2,457,044		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		89,895		
Other	0		0		0		
Lease Purchase Principal	28,653		19,355		9,690		
Total	28,653		19,355		99,585		

*Tax rates are expressed in mills

Darla J Bebbber

City Official Title: City Clerk

Miltonvale

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 2,457,044

Valuation Factor: 2,457.044

Neighborhood Revitalization Subj to Rebate: 3,322

Neighborhood Revitalization factor: 3.322

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

Formula:

Assessed valuation = X

$X / 1000 = \text{value of one mill}$

Computation of Example: $\$312,000,000$ (assessed valuation) / $1000 = \$312,000$ (value of one mill)

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: $= \frac{\$312,000,000}{1000} = \$312,000.00$

Formula:

$\$312,000,000$ (assessed valuation)	/	1000	=	$\$312,000.00$ (value of one mill)
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To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

Computation of Example:

The **first step** is to determine the value of one mill:

$\$312,000,000 / 1000 = \$312,000.00$

In the **next step**, we will determine the increase:

$\$50,000$ (increased property tax) / $\$312,000$ (mill value) = .160 increase to the mill rate

Formula:

$\$312,000,000$ (asd. val.)	/	1000	=	$\$312,000.00$ (value one mill)
-----------------------------	---	------	---	---------------------------------

$\$50,000$ (property tax)	/	$\$312,000.00$ (mill value)	=	0.160 (mill rate increase)
---------------------------	---	-----------------------------	---	----------------------------

Impact of a Property Tax Increase on a \$100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a \$100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

Computation of Example:

The **first step** is to determine the mill rate:

$\$312,000,000 / 1000 = \$312,000$ (example #1)

$\$50,000 / \$312,000 = .160$ mills (example #2)

The **second step** is to determine the residential property assessed value:

$\$100,000 \text{ home} \times .115 = \$11,500$ (assessed value)

The **last step** is to determine the property tax increase:

$\$11,500 \text{ (assessed value)} \times .160 \text{ (mill rate)} / 1000 = \1.84

The increase in property tax for a \$100,000 home will be \$1.84

Formula:					
First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00 (value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	/	(value of 1 mill) \$312,000.00	=	0.160 (increase mill rate)
Third Step:	(value of the home) \$100,000	x	0.115	=	\$11,500 (assessed value)
Result:	(assessed value) \$11,500	x	(increase mill rate) 0.160	/	(increase tax) 1000 = \$1.84

Impact of a Property Tax Increase on Unimproved Ag Land

Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:					
First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00 (value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	/	(value of 1 mill) \$312,000.00	=	0.160 (increase mill rate)
Third Step:	(value of the property) \$2,500,000	x	0.300	=	\$750,000 (assessed value)
Result:	(assessed value) \$750,000	x	(increase mill rate) 0.160	/	(increase tax) 1000 = \$120.19

Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:					
First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00 (value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	/	(value of 1 mill) \$312,000.00	=	0.160 (increase mill rate)
Third Step:	(value of the property) \$2,500,000	x	0.250	=	\$625,000 (assessed value)
Result:	(assessed value) \$625,000	x	(increase mill rate) 0.160	/	(increase tax) 1000 = \$100.16

Impact of Total Mills on an Individual Home

Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula:					
First Step:	(value of the home) \$100,000	x	(residential %) 0.115	=	(assessed value) \$11,500
Second Step:	(assessed value) \$11,500	x	(total mill rate) 52.869	/	(impact, total mills) 1000 = \$607.99

How to Achieve the Same Mill Rate as the Year Before

Example #5 and Formula

Maybe your governing body wants the budget to have the same mill rate as the year before. This is not an unusual goal of municipality governing bodies. To do so simply key in the desired mill rate in the first green box, the preliminary total assessed valuation in the second green box, and hit "enter." The result will be the amount in dollars that you must levy (total of all tax levy funds) in your proposed budget.

Formula:					
	(desired mill rate) 52.869	x	(total assd. valuation) \$312,000,000	/	(total taxes levied) 1000 = \$16,495,128.00

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	2,457,044
New Improvements, Remodeling and Renovations for 2019	5,332
Personal Property - 2019	33,322
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2019	
Personal Property - 2018	33,363
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	3,322

Actual Tax Rates for the 2019 Budget

Fund	Rate
General	47.301
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	47.301

Final Assessed Valuation from the November 1, 2018 Abstract	2,683,970
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From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	
Motor Vehicle Tax Estimate	11,431
Recreational Vehicle Tax Estimate	281
16/20 M Vehicle Tax	157
Commercial Vehicle Tax Estimate	600
Watercraft Tax Estimate	3
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

3.4%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2020 State Distribution for Kansas Gas Tax	13,590
2020 County Transfers for Gas***	
Adjusted 2019 State Distribution for Kansas Gas Tax	
Adjusted 2019 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	465,452
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	44,000
Ambulance	188,829
Landfill	77,088
Sewer	58,490
Water	323,265
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

PROOF OF PUBLICATION

The Miltonvale Record Miltonvale; Kansas

In the matter of : NOTICE OF BUDGET HEARING

State of Kansas, Cloud County, ss.
SHARON RHEA

(First published in the Miltonvale Record Thursday, July 25, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Miltonvale

will meet on August 5, 2019 at 7:00 p.m. at Miltonvale City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	401,205	37.667	515,990	47.301	414,677	128,671	52.368
Debt Service							
Library							
Special Highway	14,000		45,000		13,609		
Ambulance	99,273		185,064		183,421		
Landfill	69,143		76,378		78,120		
Sewer	50,240		45,839		66,528		
Water	292,792		154,010		125,534		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	6,012						
Totals	932,665	37.667	1,022,281	47.301	881,889	128,671	52.368
Less: Transfers	14,000		84,000		20,000		
Net Expenditure	918,665		938,281		861,889		
Total Tax Levied	115,644		126,952		xxxx,xxxxxxx		
Assessed Valuation	2,864,741		2,683,970		2,457,044		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		89,895		
Other	0		0		0		
Lease Purchase Principal	28,653		19,355		9,690		
Total	28,653		19,355		99,585		

* Tax rates are expressed in mills

Daria J. Behber

City Official Title: City Clerk

that she is an agent of **LE RECORD**, a published in Concordia, that said newspaper is at 50 times a year and for more than 5 years; that it has been entered as, post office as second; it has a general paid basis in Cloud County, de, religious or fraternal uthorized by the law to; that the notice or ie attached is true copy ublished once in said

at a verified statement of e for is **\$70.95**.

before this 25th

